S E C R E T

## CANDIDATE NEW FUNDING INITIATIVES FOR FY 1987

### Personnel and Training Staff

25X1

A.  Additional ADP/Word Processing Equipment -

At the present P&TS has two Wang terminals and one
printer.  Also approved are two additional WANG
terminals.  Based on current use of existing Wang
equipment, it is believed that four additional terminals
could be profitably utilized.

P&TS currently has two Delta Data terminals and one
high- speed printer.  (One old-style printer will be
turned in.)  With the advent of PRIM on-line capability
in component personnel offices, there is every reason to
believe that one additional Delta Data terminal could
also be fully utilized. It should also be noted that
D/OP and, more importantly, OP D/E plans to make greater
use of AIM with component personnel officers, which
supports the requirement for an additional Delta Data
terminal.  It would also be desirable to replace the
Delta Data 5000 terminal with an Delta Data 8260 at some
future date.

*Not a valid New Initiative*

*We will work out independently*

### Printing and Photography Division

A.  Expansion of Digital Prepress System - In 1985 P&PD will
implement the Area Composition/File Management elements
of the Digital Prepress System.  Future enhancements in
FY 1987 include the acquisition and development of
interfaces to major publishing systems such as NPIC,
FBIS-MIDAS, and JPRS.  The proposed expansion will also
include the integration of color material with text.
25X1  Target funding

B.  Six-Color Press - Consistent with plans to expand the
press capabilities through acquisition of both a
four-color and a two-color perfecting press, an FY 1987
initiative can be consolidated for a proposed six-color
press.  The demand trends are continuing for more volume
and more timeliness in color production from all Agency
and community requesters.  This is especially true for
the time-sensitive, overnight publication.  Target
25X1  funding

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